

SUPERIOR COURT OF CALIFORNIA  
COUNTY OF SAN BERNARDINO

Communications & Public Information Office



[www.sb-court.org](http://www.sb-court.org) | [courts-pio@sb-court.org](mailto:courts-pio@sb-court.org)

Lisa M. Rogan  
Presiding Judge

Anabel Z. Romero  
Court Executive Officer

## PUBLIC NOTICE

RELEASE DATE: AUGUST 8, 2024

# NOTICE OF FY 2024-25 SUPERIOR COURT OF CALIFORNIA, COUNTY OF SAN BERNARDINO BASELINE BUDGET

SAN BERNARDINO, CA— California Government Code section 68511.7 requires each trial court, prior to adopting a baseline budget plan for the fiscal year, to provide the public notice of and an opportunity for public input on, the court's proposed budget plan. The opportunity for input may be by submission of written comment to [Budget@sb-court.org](mailto:Budget@sb-court.org). The plan must be made available at least three days prior to adoption.

Attachments:

Public Notice of FY 2024-25 Proposed Budget

For media inquiries, contact Communication and Public Affairs, via [courts-pio@sb-court.org](mailto:courts-pio@sb-court.org).



SUPERIOR COURT OF CALIFORNIA, COUNTY OF SAN BERNARDINO  
247 West Third Street, 11<sup>th</sup> Floor San Bernardino, Ca 92415-0302

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# PUBLIC NOTICE

Posted pursuant to Government Code Section 68511.7.

Comments should be submitted via email to [budget@sb-court.org](mailto:budget@sb-court.org) or by US Mail to Court Executive Office, 247 West Third Street, Eleventh Floor, San Bernardino, CA 92415-0302. All comments must be received by 12 noon on August 12, 2024.

## Superior Court of California, County of San Bernardino PROPOSED BUDGET

\*Note: Numbers are reflected in millions and may not sum due to rounding.

	ACTUAL FY 2023-24	PROPOSED BUDGET FY 2024-25
<b>Beginning Fund Balance</b>	26.8	26.7 (1)
Base Allocation	146.0	158.0
All Other	35.6	40.2
<b>Revenue Total</b>	181.6	198.3 (2)
Salaries & Benefits	133.9	142.8
Services & Supplies	47.9	73.3
<b>Expense Total</b>	181.8	216.2
<b>Ending Fund Balance</b>	26.7	8.8 (3)

Footnotes:

(1) \$26.7 million fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances, Funds Held on Behalf, and other items excluded from Fund Balance Cap per GC 77203.

(2) \$198.3 million includes one-time and ongoing funding from statewide allocations, Court Appointed Dependency Counsel Funding, Pretrial Services, SB170 Funding, and Employee Benefits Cost Funding.

(3) \$8.8 million fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances, and other items excluded from the Fund Balance Cap per GC 77203.